## 2024 DUPAGE COC HUD PROJECT AMOUNTS with SCORES

## **REV. 10/1/2024**

Annual Renewal Demand = \$6,935,693. \$787,369 bonus amount TOTAL \$7,723,062 Tier One = \$6,242,124

Tier Two = \$1,480,938 DV Bonus= \$659,697

## TIER ONE PROJECTS

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	AGENCY	PROJECT NAME	Description	Amount	Score	Туре	
1	DuPage Community Services Dept.	HMIS	HMIS dedicated renewal project.	\$188,556	n/a	Renewal HMIS	
2	DuPagePads, Inc.	Hope Place	Permanent Supportive Housing for 5 chronically homeless individuals in 5 units.	\$359,588	99.8	Renewal PSH	
3	Catholic Charities, Diocese of Joliet	Partners In Housing	Permanent Supportive Housing for 18 homeless households with disabilities in 18 units	\$427,303	98.8	Renewal PSH	
4	Catholic Charities, Diocese of Joliet	SHIFT- New Hope	Permanent Supportive Housing for 22 homeless families with multiple disabilities in 22 units.	\$996,875	95.8	Renewal PSH	
5	DuPagePads, Inc.	New Beginnings	14 units for direct rent assistance in rapid rehousing	\$365,627	95.8	Renewal Rapid Rehousing	
6	Catholic Charities, Diocese of Joliet	DuPage Daybreak	Transitional Housing renewal for homeless families – 11 units	\$220,349	94.8	Renewal TH	
7	DuPagePads, Inc.	Carol's Place	Permanent Supportive Housing for in 67 one bedroom and 4 two bedroom units for chronically homeless individuals and families. Total 71 units, 79 beds	\$1,457,480	94.8	Renewal PSH	
8	DuPagePads, Inc.	New Horizons	Permanent Supportive Housing for 19 +24=43 chronically homeless persons in 26 units.	\$564,958	94.8	Renewal PSH	
9	Midwest Shelter for Homeless Veterans	Freedom Harbor	4 one bedroom units of PSH for 4 chronically homeless veterans both male and female.	\$76,541	94.2	Renewal PSH	
10	360 Youth Services	Youth In Transition	Transitional housing for 10 males ages 18-24 in 5 units.	\$206,183	91.6	Renewal TH	
11	Catholic Charities, Diocese of Joliet	Journey Home	4 Transitional housing units for families and 6 rapid rehousing units for families.	\$243,450	82.8	Joint TH- RRH renewal	
12	360 Youth Services	360 Joint TH-RRH	6 Transitional housing units for 12 persons and 8 rapid rehousing units. 20 beds	\$639,170	79.6	Renewal - JOINT TH- RRH	
13	DuPage County	Coordinated Entry	Staff for the coordinated entry systsem	\$ 80,000	47.6	NEW Coordinated Entry	
14	DuPagePads, Inc.	Haven of Hope Total \$1,109,613	9-1 bedroom and 15- 2 bedroom Rapid Rehousing units for 24 households	\$416,044	95.8	Renewal DV Rapid Rehousing	
			Subtotal Tier One	\$6,242,124			

			TIER TWO			
	AGENCY	PROJECT NAME	Description	Amount	Score	Туре
14	DuPagePads, Inc.	Haven of Hope	9-1 bedroom and 15- 2 bedroom Rapid Rehousing units for 24 households	693,569	95.8	Renewal DV Rapid Rehousing
15	DuPage Pads	Hope Place PSH Expansion	11 additional PSH units scattered site	\$293,231	68.8	Expansion PSH new
16	Midwest Shelter for Homeless Veterans	Freedom Port PSH	20 additional PSH units scattered sit	\$395,510	59.40	NEW PSH
17	ICNA	Hope and Stability Initiative Joint TH-RRH	3 Rapid Rehousing units for Joint TH-RRH	\$98,628	30.40	New Joint TH-RRH
			Subtotal New Projects	\$1,480,938		
			DV BONUS			
18	DuPage Pads	Haven of Hope DV Expansion	15 HH - 5 one bed and 10 two bed Rapid Rehousing units for DV survivors.	\$525,007	95.8	DV bonus
			TOTAL DV bonus	\$525,007		
n/a	DuPage County	Planning	Not tiered	\$328,070	n/a	Planning

## **Notes for reference:**

- 1. The appeal on the DuPage PADS Haven of Hope renewal was won and the renewal project was awarded an additional \$374,287.
- 2. This brings the Haven of Hope renewal amount to a new total of \$1,109,613.
- 3. The amount in Tier One for Haven of Hope increases from \$79,185 to \$416,044.
- 4. The amount in Tier Two for Haven of Hope increases from \$656,141 to \$693,569 (+37,428).
- 5. The CoC Annual Renewal Demand was increased by the amount of \$374,287 for a new ARD of \$6,935,693.
- 6. Tier One amount changes to \$6,242,124 which is 90% of the Annual Renewal Demand.
- 7. Tier Two amount changes to \$ 1,480,938 which is the difference between Tier 1 and the Annual Renewal Demand plus the CoC bonus funds. (not including DV bonus amounts).
- 8. The DV Bonus and CoC Bonus amounts remain the same.
- 9. The 2024 CoC Bonus Amount is \$787.369.
- 10. The 2024 DV Bonus Amount is \$659,697.
- 11. DV bonus funds are a separate allocation from the bonus. The 2024 allocation is \$659,697. DV bonus projects should always be placed after the regular Tier 2 project tiering..
- 12. In addition, an amount of \$328,070 is available for the Planning grant. This is considered a new project. It is accepted but not be included in project tiering.