

<p align="center"><b>2020 DUPAGE HUD CONTINUUM of CARE PROJECT TIER RECOMMENDATIONS</b></p> <p align="center"><b>Approved by Leadership 8-12-2020</b></p> <p align="center">Annual renewal Demand = \$4,993, 974</p> <p align="center">Reallocation Amount = \$219,666</p> <p align="center">Bonus Amount = TBD</p>						
<b>RENEWALS</b>						
<b>RANKING</b>	<b>AGENCY</b>	<b>PROJECT NAME</b>	<b>Description</b>	<b>Recommended Amount</b>	<b>Score</b>	<b>Type</b>
1	DuPage Community Services Dept.	HMIS	HMIS dedicated renewal project.	<b>\$ 188,556</b>	N/A	Renewal HMIS
2	360 Youth Services	Youth In Transition	Transitional housing for 10 males ages 18-24 in 5 units.	<b>\$ 206,183</b>	87.8	Renewal TH
3	Catholic Charities, Diocese of Joliet	Partners In Housing Consolidated	Permanent Supportive Housing for 14 chronically homeless persons and 18 homeless families with disabilities in 32 units.	<b>\$ 611,451</b>	87.4	Renewal PSH
4	Catholic Charities, Diocese of Joliet	SHIFT- New Hope	Permanent Supportive Housing for 22 homeless families with multiple disabilities in 22 units.	<b>\$ 931,151</b>	87.4	Renewal PSH
5	DuPage Pads, Inc.	New Horizons (combined with Stepping Stones)	Permanent Supportive Housing for 19 +24=43 chronically homeless persons in 26 units.	<b>\$ 504,141</b>	84.4	Renewal PSH
6	Midwest Shelter for Homeless Veterans	Freedom Harbor	4 one bedroom units of PSH for 4 chronically homeless veterans both male and female.	<b>\$ 68,339</b>	83.0	Renewal PSH
7	Catholic Charities, Diocese of Joliet	DuPage Daybreak	Transitional Housing renewal for homeless families – 11 units	<b>\$ 220,349</b>	81.8	Renewal TH
8	DuPage Pads, Inc.	Hope Place	Permanent Supportive Housing for 5 chronically homeless individuals in 5 units.	<b>\$79,430</b>	74.2	Renewal PSH
9	Catholic Charities DOJ	Journey Home – Homeless families (HIS reallocation)	5 TH units, 6 RRH units	<b>\$219,666</b>	61.4	<b>NEW</b> Joint TH-RRH
10	360 Youth Services	360 Joint TH-RRH	2 Transitional housing units for 4 persons and 3 rapid rehousing units.	<b>\$221,186</b>	67.8	Renewal - JOINT TH-RRH
11	DuPage PADS	New Beginnings	10 units for direct rent assistance in rapid rehousing	<b>\$261,633</b>	56.4	1 <sup>st</sup> Renewal Rapid Rehousing
12	DuPage County	Resolution	8 units for direct rent assistance in rapid rehousing	<b>\$188,060</b>	55.2	1 <sup>st</sup> Renewal Rapid Rehousing
13*	DuPage Pads, Inc.	Carol's Place Consolidated –  This project will straddle into Tier Two	Permanent Supportive Housing for in 67 one bedroom and 4 two bedroom units for chronically homeless individuals and families. Total 71 units, 79 beds	<b>\$1,293,829</b>	79.4	Renewal PSH
			Subtotal	<b>\$4,993,974</b>		

## TIER TWO PROJECT PRIORITIES

There are 4 new projects. Two projects - Catholic Charities and 360 Youth Services Joint TH-RRH projects had the highest identical scores (61.4). Coordinated Entry data indicates the greater need would be for families with children first, immediately followed by youth. Therefore the first priority for the reallocated funds will be Catholic Charities Journey Home. This will be placed in Tier 1. If there are bonus funds in the estimated amount of 5%, then the next priority will be 360 Youth Services Joint TH-RRH Expansion at the 50% level. This will be placed in Tier 1 if the bonus is available.

The new projects up to the amount available will be placed in Tier One with the Carols Place PSH renewal in the last position in Tier One straddling into Tier Two. The second position in Tier Two will be followed by DuPage PADS New Beginnings Expansion in whatever amount completes Tier Two. Childserv Emerge would not be included in any amount due to their low scoring application and duplication of the youth population.

RANKING	AGENCY	PROJECT NAME	Description	Recommended Amount	Score	Type
14	360 Youth Services	Joint TH-RRH expansion – Homeless youth ages 18-24	2 TH units with 3 RRH units	<b>Up to \$225,000</b>	61.4	NEW Joint TH-RRH
15	DuPage Pads	New Beginnings Expansion	12 RRH units	<b>Up to \$275,313 in whatever amount completes Tier Two</b>	60.2	NEW Rapid Rehousing expansion

## NOT RECOMMENDED

16	ChildServ	Emerge	1 TH unit and 2 RRH units	<b>\$64,534</b>	51.2	NEW Joint TH-RRH
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**Notes for reference:** The numbers can be adjusted when the actual NOFA is released but the Leadership decided on the priority order of projects for funding at this time.

The ranking and tiering was based on the following assumptions:

- **ANNUAL RENEWAL DEMAND (ARD)** –The total amount for all projects eligible for renewal in the 2019 competition based on the HUD approved Grants Inventory Worksheet. The DuPage CoC Annual Renewal Demand (ARD) amount approved was \$4,993,974.
- The known voluntary reallocation amount from the DuPage County Health Dept HIS project of \$219,666,
- 3) An estimated 5% bonus based on the new ARD, or \$250,000.
- 4) 360 Youth Services willing to scale their Joint TH-RRH expansion project to 50% of their original request at \$225,000 and Catholic Charities Journey Home able to reduce its request from \$229,083 to the reallocation amount of \$219,666.
- There is a possibility that the FY2020 CoC process will not include reallocation or funds for new projects. If that occurs, only the renewal projects will be considered. The new projects will be removed from Tier One and the renewal projects will remain in the same order with their full funding amounts in Tier One. There will not be a Tier Two.
- An amount of \$142,340 is available for the Planning grant. This will be considered a new project and not included in the ARD. It will also not be included in project tiering.