



**DUPAGE  
COUNTY**

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TO: DUPAGE CoC MEMBERS

DATE: AUGUST 31, 2020

FROM: MARY KEATING, DIRECTOR, DUPAGE COUNTY COMMUNITY SERVICES 

RE: NOTIFICATION OF 2020 PROJECTS ACCEPTED AND RANKING

The DuPage Homeless Continuum of Care completed the project selection and tiering process on August 12, 2020. The DuPage CoC Leadership committee is following its regular project evaluation process and taking action on project tiering recommendations based on the past year's NOFA guidelines with estimated funding amounts. The numbers can be adjusted once the actual NOFA is released but the Leadership has decided on the priority order of projects for funding available at this time.

The ranking and tiering was based on the following assumptions:

- 1) The known Annual Renewal Demand (ARD) is \$4,993,974
- 2) The known voluntary reallocation amount from the DuPage County Health Dept Housing Intensive Services (HIS) project of \$219,666
- 3) An estimated 5% bonus based on the new ARD, or \$250,000
- 4) 360 Youth Services is willing to scale their Joint TH-RRH expansion project to 50% of their original request at \$225,000 and Catholic Charities Journey Home project is able to reduce its request from \$229,083 to the reallocation amount of \$219,666

Fifteen projects were recommended for inclusion on the 2020 Project Priority Listing. This included 3 new projects and 12 renewal projects.

*There is a possibility that the FY2020 CoC process may not include reallocation or funds for new projects. If that occurs, only the renewal projects will be considered. The new projects will be removed from Tier One and the renewal projects will remain in the same order with their full funding amounts in Tier One. There will not be a Tier Two.*

### TIER ONE PROJECTS in PRIORITY ORDER

	AGENCY	PROJECT NAME	Description	Recommended Funding Amount	Score	Type
1	DuPage Community Services Dept.	HMIS	HMIS dedicated renewal project.	<b>\$188,556</b>	N/A	Renewal HMIS
2	360 Youth Services	Youth In Transition	Transitional housing for 10 males ages 18-24 in 5 units.	<b>\$206,183</b>	87.8	Renewal TH



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3	Catholic Charities, Diocese of Joliet	Partners In Housing  Consolidated	Permanent Supportive Housing for 14 chronically homeless persons and 18 homeless families with disabilities in 32 units.	<b>\$611,451</b>	87.4	Renewal PSH
4	Catholic Charities, Diocese of Joliet	SHIFT- New Hope	Permanent Supportive Housing for 22 homeless families with multiple disabilities in 22 units.	<b>\$931,151</b>	87.4	Renewal PSH
5	DuPagePads, Inc.	New Horizons (combined with Stepping Stones)	Permanent Supportive Housing for 19 +24=43 chronically homeless persons in 26 units.	<b>\$504,141</b>	84.4	Renewal PSH
6	Midwest Shelter for Homeless Veterans	Freedom Harbor	4 one bedroom units of PSH for 4 chronically homeless veterans both male and female.	<b>\$68,339</b>	83.0	Renewal PSH
7	Catholic Charities, Diocese of Joliet	DuPage Daybreak	Transitional Housing renewal for homeless families – 11 units	<b>\$220,349</b>	81.8	Renewal TH
8	DuPagePads, Inc.	Hope Place	Permanent Supportive Housing for 5 chronically homeless individuals in 5 units.	<b>\$79,430</b>	74.2	Renewal PSH
9	Catholic Charities DOJ	Journey Home – Homeless families  (HIS	5 TH units  6 RRH units	<b>\$219,666</b>	61.4	<b>NEW</b> Joint TH-RRH





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		reallocation)				
10	360 Youth Services	360 Joint TH-RRH	2 Transitional housing units for 4 persons and 3 rapid rehousing units.	<b>\$221,186</b>	67.8	Renewal - JOINT TH-RRH
11	DuPagePads	New Beginnings	10 units for direct rent assistance in rapid rehousing	<b>\$261,633</b>	56.4	1 <sup>st</sup> Renewal Rapid Rehousing
12	DuPage County	Resolution	8 units for direct rent assistance in rapid rehousing	<b>\$188,060</b>	55.2	1 <sup>st</sup> Renewal Rapid Rehousing
13*	DuPagePads, Inc.	Carol's Place Consolidated –  This project will straddle into Tier Two	Permanent Supportive Housing for in 67 one bedroom and 4 two bedroom units for chronically homeless individuals and families. Total 71 units, 79 beds	<b>\$1,293,829</b>	79.4	Renewal PSH
			Subtotal Renewals	<b>\$4,993,974</b>		

### TIER TWO PROJECT PRIORITIES

There are 4 new projects. Two projects - Catholic Charities and 360 Youth Services Joint TH-RRH projects had the highest identical scores (61.4). Coordinated Entry data indicates the greater need would be for families with children first, immediately followed by youth. Therefore, the first priority for the reallocated funds will be Catholic Charities Journey Home. This will be placed in Tier 1. If there are bonus funds in the estimated amount of 5%, then the next priority will be 360 Youth Services Joint TH-RRH Expansion at the 50% level. This will be placed in Tier 1 if the bonus is available.

The new projects up to the amount available will be placed in Tier One with the Carols Place PSH renewal in the last position in Tier One straddling into Tier Two. The second position in Tier Two will be followed by DuPage Pads New Beginnings Expansion in whatever amount completes Tier Two. The ChildServ Emerge project would not be included in any amount due to a low scoring application and duplication of the youth population.



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	AGENCY	PROJECT NAME	Description	Recommended Amount	Score	Type
14	360 Youth Services	Joint TH-RRH expansion – Homeless youth ages 18-24	2 TH units with 3 RRH units	<b>Up to \$225,000</b>	61.4	NEW Joint TH-RRH
15	DuPagePads	New Beginnings Expansion	12 RRH units	<b>Up to \$275,313 in whatever amount completes Tier Two</b>	60.2	NEW Rapid Rehousing expansion

### NOT RECOMMENDED

16	ChildServ	Emerge	1 TH unit and 2 RRH units	<b>\$64,534</b>	51.2	NEW Joint TH-RRH
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The Rank and Review committee scored each new and renewal application from the Business Plans and Cost Forms submitted, which incorporated the 2020 Ranking Criteria. The Ranking Criteria contains objective measure of project outcomes including system performance measures, project performance, administrative ability and utilization. All projects submitted were placed in order of scoring on the CoC Project List. Committee objectives were to maximize the scores of projects in Tier Two to increase the likelihood of getting funded. One renewal project, Carols Place Consolidation, was selected to straddle the position between Tier One and Tier Two in order to place 2 new projects in Tier One. These new projects are a priority because they provide Joint TH-RRH projects which will meet the most needs on the Coordinated Entry list for the CoC. In Tier Two, the straddle renewal project was followed by the DuPage Pads Rapid Rehousing project since it scored lower than the 2 other new projects included in Tier One. The amount will be reduced to fit the Tier Two required total.

I wish to thank the Rank and Review and Leadership committees for their thoughtful deliberations on this process.