FY2016 - Performance Measurement Module (Sys PM)

Summary Report for IL-514 - DuPage County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.
ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	850	858	983	72	72	57	-15	37	37	22	-15
1.2 Persons in ES, SH, and TH	1385	1346	1162	213	209	107	-102	85	83	37	-46

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	974	-	160		-	45	
1.2 Persons in ES, SH, and TH	-	1156	-	203		-	70	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	271	225	59	32	14%	20	21	9%	24	17	8%	70	31%
Exit was from TH	190	154	3	7	5%	0	2	1%	0	0	0%	9	6%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	52	114	2	5	4%	0	2	2%	1	6	5%	13	11%
TOTAL Returns to Homelessness	513	493	64	44	9%	20	25	5%	25	23	5%	92	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	672	555	-117
Emergency Shelter Total	204	175	-29
Safe Haven Total	0	0	0
Transitional Housing Total	438	350	-88
Total Sheltered Count	642	525	-117
Unsheltered Count	30	30	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	1400	1355	1174	-181
Emergency Shelter Total	861	861	991	130
Safe Haven Total	0	0	0	0
Transitional Housing Total	564	519	205	-314

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	196	167	160	-7
Number of adults with increased earned income	31	12	17	5
Percentage of adults who increased earned income	16%	7%	11%	4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	196	167	160	-7
Number of adults with increased non-employment cash income	45	40	28	-12
Percentage of adults who increased non-employment cash income	23%	24%	18%	-6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	196	167	160	-7
Number of adults with increased total income	66	47	41	-6
Percentage of adults who increased total income	34%	28%	26%	-2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	110	165	49	-116
Number of adults who exited with increased earned income	61	87	14	-73
Percentage of adults who increased earned income	55%	53%	29%	-24%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	110	165	49	-116
Number of adults who exited with increased non-employment cash income	27	36	19	-17
Percentage of adults who increased non-employment cash income	25%	22%	39%	17%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	110	165	49	-116
Number of adults who exited with increased total income	78	108	28	-80
Percentage of adults who increased total income	71%	65%	57%	-8%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1049	1004	1056	52
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	428	428	367	-61
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	621	576	689	113

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1155	1110	1197	87
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	446	446	410	-36
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	709	664	787	123

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	23	23	51	28
Of persons above, those who exited to temporary & some institutional destinations	16	16	15	-1
Of the persons above, those who exited to permanent housing destinations	1	1	1	0
% Successful exits	74%	74%	31%	-43%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	881	831	906	75
Of the persons above, those who exited to permanent housing destinations	430	380	384	4
% Successful exits	49%	46%	42%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	363	362	386	24
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	348	347	372	25
% Successful exits/retention	96%	96%	96%	0%

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	122	129	132	136	465	469	470	369	330	335	332	340	22	23	25	64				
2. Number of HMIS Beds	122	129	132	136	465	469	470	369	330	335	332	340	22	23	25	64				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	480	948	854	990	555	538	519	205	378	393	371	390	99	135	162	255	0	0	2	2
5. Total Leavers (HMIS)	242	702	619	773	235	187	411	100	54	70	50	53	52	108	97	187	0	0	0	2
6. Destination of Don't Know, Refused, or Missing (HMIS)	53	352	272	352	10	7	5	2	0	0	0	4	1	6	4	3	0	0	0	0
7. Destination Error Rate (%)	21.90	50.14	43.94	45.54	4.26	3.74	1.22	2.00	0.00	0.00	0.00	7.55	1.92	5.56	4.12	1.60				0.00