**2016 ANNUAL REPORT - DUPAGE CONTINUUM**

1. **HUD PERFORMANCE GOALS**
2. **Decrease the number of homeless persons.**
3. **Ending chronic homelessness by 2017**
4. **Ending family and youth homelessness by 2020**
5. **Ending veteran homelessness by the end of 2016**

| **HUD GOAL** | **COC Application**  **SECTION** | **HUD CRITERIA or BASELINE in 2015** | **2016 ACTUAL** | **COMMENTS** | **PERFORMANCE RESULT** |
| --- | --- | --- | --- | --- | --- |
| 1. Change in number of homeless persons (sheltered and unsheltered) from PIT count | 3A – 1a. | 671 | 555 | (116) decrease. A decrease is the goal. | MET |
| 1. Change in number of homeless persons (sheltered and unsheltered) from HMIS for FY15 | 3A -1b. | 1992 | 1400 | (592) decrease. A decrease is the goal. | MET |
| 1. Exits to Permanent Housing destinations of persons in TH and RRH | 3A-4a | 80% | 90.9%  (50 of 55) | + 10% | MET |
| 1. Exit To or Retention of Permanent Housing for person in PH | 3A-4b | 80% | 95%  (353 of 371) | +15% | MET |
| 1. Decrease the number of chronic persons in PIT count | 3B-1.1 | 55 | 37 | (18) or 33% decrease. A decrease is the goal. | MET |
| 1. Increase beds for the chronically homeless | 3B -1.2 | 185 last year | 198 | Increase +13 meets goal | MET |
| 1. Rapid Rehousing units available to serve families | 3B-2.3 | 4 | 12 | +8 increase. An increase is the goal. | MET |
| 1. Decrease the number of homeless households with children. | 3B-2.5 | 131 | 117 | (14) decrease. A decrease is the goal. | MET |
| 1. Number of unaccompanied youth 18-24 who were unsheltered prior to entry to programs | 3B-2.8 | 123 | 131 | +8 increase. An increase is the goal. | MET |
| 1. Number of homeless veterans in the PIT count | 3B-3.1 | 23 | 14 | (9) decrease. A decrease is the goal. | MET |
| 1. Number of homeless veterans compared to 2010 PIT count | 3B-3.3 | 15 in 2010 | 14 | 1. or- 6% Decrease. The goal is 75% reduction. | NOT MET |
| 1. % of new and renewal housing projects that report Yes to all 4 types of mainstream benefit assistance | 4A-2 | 75% | 100% | +25% | MET |
| 1. % of PSH, RRH and TH projects that report low barrier | 4B-1 | 75% | 100% | +25% | MET |
| 1. % of PSH, RRH and TH projects that report a Housing First Approach | 4B-2 | 75% | 100% | +25% | MET |
| 15. Number of Rapid Rehousing units to serve all populations | 4B-4 | 25 | 32 | +7 increase.  The goal is an increase. | MET |

More details on each goal can be found in the 2016 CoC Application.

The CoC Application and Project Priority Listing for FY 2016 funding competition have been posted on the CoC’s webpage at [www.dupagehomeless.org](http://www.dupagehomeless.org)

This site also contains detailed populations charts for all household types, youth and veterans from the 2016 Point In Time Count. [**http://www.dupagehomeless.org/populationchart.asp**](http://www.dupagehomeless.org/populationchart.asp)

1. **HOMELESS BEDS – For detailed information on changes, see each Housing Inventory Chart. Available on** [**http://www.dupagehomeless.org/activitychart.asp**](http://www.dupagehomeless.org/activitychart.asp)

| BEDS | **2006** | **2007** | **2008** | **2009** | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Shelter individual beds** | 165 | 165 | 168 | 159 | 152 | 149 | 108 | 110 | 111 | 103 | 96 |
| **Shelter family beds** | 55 | 64 | 59 | 54 | 48 | 49 | 46 | 48 | 54 | 65 | 76 |
| **Shelter only children** |  |  |  |  |  | 8 | 8 | 8 | 8 | 8 | 8 |
| **Rapid Rehousing**  **individual** |  |  |  |  |  |  |  | 11 | 7 | 8 | 20 |
| **Rapid Rehousing**  **family** |  |  |  |  |  |  |  | 11 | 16 | 17 | 44\* |
| **Transitional housing individual beds** | 139 | 128 | 142 | 141 | 140 | 149 | 139 | 134 | 140 | 144 | 44\*\* |
| **Transitional Housing family units** | 115 | 109 | 116 | 121 | 120 | 116 | 112 | 115 | 115 | 114 | 113 |
| **Transitional housing family beds\*** | 424 | 445 | 450 | 381 | 368 | 360 | 348 | 357 | 355 | 346 | 347 |
| **Permanent supportive housing individual beds/CH** | 62/28 CH | 83/46 CH | 95/61  CH | 115/79 CH | 129/86  CH | 138/  96  CH | 138/  96  CH | 146/  104 CH | 146 | 146 | 154\*\*\* |
| **Permanent supportive housing family\* beds/CH** | 154  (38 units) | 170  (38 units) | 172  (39 units) | 128  (40 units) | 129  ( 40 units) | 148/24  (45 units) | 162/42  (50 units) | 184/  64 CH  (57 units) | 189 | 186 | 186 |
| **SUBTOTAL PSH BEDS/CH** | 216/  28 | 253/  46 | 267/  61 | 243/  79 | 258/  86 | 286/  120 | 300/  138 | 330/  168 | 335/  176 | 332/  185 | 340/  198 |
| **Total beds** | **999** | **1055** | **1086** | **978** | **966** | **1001/**  **120** | **949/**  **138** | **1009/168** | **1026/176** | **1023/185** | **975/**  **198** |

NOTE: The number of family beds changed in 2009 when the CoC changed its methodology to count only the number of family beds previously occupied, not two per bedroom in all apartment units. The number of units with family beds that year did not decrease.

Chronic beds (CH) are not separated by type anymore.

CH = beds designated for chronically homeless persons

\* Increase in Rapid Rehousing family beds due to DuPage PADS Housing Now program.

\*\* Decrease in Transitional Housing single beds due to taking Serenity House out of the inventory. Not eligible because homeless is not an entry criteria.

\*\*\* Increase in PSH chronic beds due to the opening of DuPage PADS Foundations project and Midwest Shelter Freedom Harbour projects. These added a total of 8 chronic beds from the reallocation of the Bridge Transitional Housing project.